ACOMPANHAMENTO DE SAFRA – FINANCIAMENTOS PRONAF 2013/14

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **CONTRATO** |  | **VALOR (R$)** |  | **Diferença** | |
| **Mes** | **2012/2013** | **2013/2014** | **2012/2013** | **2013/2014** | **% Contratos** | **% Valor** |
| Jul | 119.757 | 137.685 | 929.493.545 | 1.367.671.086 | 15% | 47% |
| Ago | 265.306 | 227.474 | 2.935.531.658 | 2.516.236.026 | -14% | -14% |
| Set | 207.272 | 210.944 | 2.240.940.408 | 2.325.344.250 | 2% | 4% |
| Out | 220.969 | 193.542 | 2.051.524.420 | 2.181.219.321 | -12% | 6% |
| Nov | 236.554 | 184.679 | 2.044.969.730 | 2.004.825.219 | -22% | -2% |
| Dez | 173.674 | 213.084 | 1.781.306.275 | 2.169.816.517 | 23% | 22% |
| Jan | 113.077 | 113.834 | 919.773.508 | 1.266.497.815 | 1% | 38% |
| **Total** | **1.336.609** | **1.281.242** | **12.903.539.545** | **13.831.610.234** | **-4,1%** | **7,2%** |
|  | |  |  |  |  |  |
| 2012/2013 | | 2.141.262 |  | 18.634.696.592 |  |  |
| fev-jun (2012/13) | | 804.653 |  | 5.731.157.047 |  |  |
| % fev-jun (2012/13) | | 0,3758 |  | 0,3076 |  |  |
| **Estimado (2013/2014)** | |  | **2.052.563** |  | **19.974.973.472** |  |
| **Fonte: Bacen (jan/2014)** | |  |  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Mes** | **Acumulado Contratos** | | **Acumulado Valor** | |
|  | **2012/2013** | **2013/2014** | **2012/2013** | **2013/2014** |
| Jul | 119.757 | 137.685 | 929.493.545 | 1.367.671.086 |
| Ago | 385.063 | 365.159 | 3.865.025.203 | 3.883.907.113 |
| Set | 592.335 | 576.103 | 6.105.965.611 | 6.209.251.363 |
| Out | 813.304 | 769.645 | 8.157.490.031 | 8.390.470.684 |
| Nov | 1.049.858 | 954.324 | 10.202.459.761 | 10.395.295.902 |
| Dez | 1.223.532 | 1.167.408 | 11.983.766.036 | 12.565.112.419 |
| Jan | 1.336.609 | 1.281.242 | 12.903.539.545 | 13.831.610.234 |
| **Valor médio dos contratos** |  |  | **9.653,94** | **10.795,47** |